

Record of officer decision

Decision title:	To approve the expenditure of up to £3k for urgent roof repairs at Clehonger CE Primary School from school capital maintenance funding
Date of decision:	29 March 2019
Decision maker:	Interim Education & Capital Manager
Authority for delegated decision:	The authority for the specified officer to take this decision is set out in the cabinet report approved 28 June 2018 (http://hc-modgov:9070/ieDecisionDetails.aspx?ID=5189)
Ward:	Stoney Street
Consultation:	None
Decision made:	<p>Agreement to:</p> <ul style="list-style-type: none"> • Approve up to £3k of maintenance at Clehonger CE Primary School • Fund the additional works from the existing school capital maintenance budget
Reasons for decision:	<p>Clehonger had its boilers replaced in 2016/17 using the maintenance contingency as the two boilers at the school were intermittently working and spare parts were not available. At the time of installation a patch repair was done to the roof of the boiler house where the new flue was installed.</p> <p>In recent months the roof in the boiler house has been leaking in the area where the new flue was installed. Poor workmanship at the time of the patch repair cannot be discounted and therefore it was considered appropriate for the council to cover the costs of the roof repair.</p> <p>The cost of the roof repairs will be added to the maintenance programme for 2018/19 and funded from the contingency within the existing school capital maintenance budget.</p>

<p>Highlight any associated risks/finance/legal/equality considerations:</p>	<p>The cost of the emergency work is £2,635 plus associated contingency, professional and associated fees. A total cost up to the value of £3k. This will be funded from the contingency within the school capital maintenance budget.</p> <table border="1" data-bbox="651 333 1259 483"> <tr> <td>Contingency at start of year</td> <td>£193k</td> </tr> <tr> <td>Spend to date</td> <td>£147k</td> </tr> <tr> <td>Clehonger roof</td> <td>£3k</td> </tr> <tr> <td>Remaining contingency</td> <td>£43k</td> </tr> </table> <p>There is a risk that once on site, further work is identified if the condition of the existing roof structure is found to be poor. A contingency has been allowed to cover unforeseen elements once the existing roof covering has been removed. Should this contingency be insufficient then a further officer decision will be required.</p>	Contingency at start of year	£193k	Spend to date	£147k	Clehonger roof	£3k	Remaining contingency	£43k
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<p>Details of any alternative options considered and rejected:</p>	<p>Do nothing. This is not recommended as the roof is in poor condition allowing water into the building disrupting services and causing further deterioration to the building fabric leading to greater reactive costs.</p> <p>Undertake localized patch repairs. This is not recommended as it will not provide a comprehensive resolution to the problem and may lead to greater deterioration of the roof in the longer term.</p>								
<p>Details of any declarations of interest made:</p>	<p>None</p>								

Signed:

Date: 29 March 2019